

**Precept 2025 - 2026**

|   |          |                  |
|---|----------|------------------|
| Grass Cutting   | £        | 2,600.00         |
| Verge cutting   | £        | -                |
| Playing Field / Pavilion  | £        | 3,950.00         |
| Playing field CCTV  | £        | -                |
| Pavilion upgrade  | £        | 5,000.00         |
| Cemetery  | £        | -                |
| Staff   | £        | 29,000.00        |
| Maintenance contract  | £        | 7,000.00         |
| Insurance and audit   | £        | 2,000.00         |
| Annual subs   | £        | 450.00           |
| Office costs  | £        | 2,800.00         |
| Training  | £        | 500.00           |
| Hire of Hall  | £        | 400.00           |
| Newsletter  | £        | 300.00           |
| Elections   | £        | -                |
| Tynning Crescent  | £        | -                |
| BT Phone box  | £        | -                |
| Patch Car Park PWLB   | £        | 820.00           |
| Patch Car Park lease  | £        | 1,850.00         |
| Patch Car Park ANPR   | £        | -                |
| Patch car park maintenance  | £        | -                |
| St Johns Churchyard   | £        | -                |
| Tree maintenance  | £        | 1,000.00         |
| Defibrillators  | £        | 800.00           |
| Marquees  | £        | -                |
| Playing field long term savings                                       | £        | 500.00           |
| 20mph TRO   | £        | -                |
| ANPR  | £        | 2,064.00         |
| Neighbourhood Plan Development Projects                               | £        | -                |
| Professional fees (planning)  | £        | 5,000.00         |
| Solar Farm fund   |          |                  |
| Pop Up Café   | £        | -                |
| Professional fees (general)   | £        | 80.00            |
| Parish maintenance (footpaths, bus shelters, weeding)                 | £        | -                |
| Slimbridge Road Safety Group  | £        | 1,000.00         |
| Legion drains   | £        | -                |
| Chairman's allowance  | £        | 40.00            |
| Village Entrance signs  | £        | 500.00           |
| Streaming Technology  | £        | 300.00           |
| Biodiversity policies and projects                                    | £        | 1,000.00         |
| Village Hall Car Park solar lights                                    | £        | -                |
| St Johns tombs project. Lottery Funding                               | £        | -                |
| Projects (top up): Pavilion kitchen, culvert clearing other projects? | £        | 1,716.00         |
|   | <b>£</b> | <b>70,670.00</b> |