

	Precept 2023 / 2024	Precept 2024 / 2025	Precept 2025 / 2026
Grass cutting	£ 2,400.00	£ 2,600.00	£ 2,600.00
Playing Field	£ 3,300.00	£ 3,600.00	£ 3,950.00
CCTV project		£ 250.00	£ -
Salaries and Pension	£ 24,000.00	£ 26,000.00	£ 29,000.00
Maintenance contract	£ 5,500.00	£ 5,500.00	£ 7,000.00
Insurance and Audit	£ 1,500.00	£ 2,000.00	£ 2,000.00
Annual Subs	£ 400.00	£ 400.00	£ 450.00
Office costs	£ 2,500.00	£ 2,800.00	£ 2,800.00
Training	£ -	£ 500.00	£ 500.00
Hire of Hall	£ 300.00	£ 400.00	£ 400.00
Newsletter	£ 300.00	£ 300.00	£ 300.00
Elections	£ -	£ -	£ -
Cemetery	£ -	£ -	£ -
Patch Car Park PWLB	£ 820.00	£ 820.00	£ 820.00
Patch car park lease	£ 1,750.00	£ 1,850.00	£ 1,850.00
St Johns Churchyard	£ -	£ -	£ -
Tree maintenance	£ 2,000.00	£ 2,000.00	£ 1,000.00
Defibrillators	£ 800.00	£ 800.00	£ 800.00
Playing field long term savings	£ 500.00	£ 500.00	£ 500.00
Professional fees (planning etc)	£ 5,000.00	£ 5,000.00	£ 5,000.00
Patch car park maintenance	£ -	£ -	£ -
Professional fees (General)	£ -	£ 2,000.00	£ 80.00
Slimbridge Road Safety Group	£ 400.00	£ 400.00	£ 1,000.00
Chairmans allowance	£ 100.00	£ 50.00	£ 40.00
Legion drains	£ 11,000.00	£ 3,000.00	£ -
Community Cameras	£ 2,000.00		£ -
Church footpath	£ 2,000.00	£ -	£ -
VAS / ANPR	£ -	£ 2,930.00	£ 2,064.00
Village Entry signs		£ 1,000.00	£ 500.00
Streaming Technology		£ 1,200.00	£ 300.00
Pavilion heating / kitchen upgrade		£ 5,000.00	£ 5,000.00
Projects top up			£ 1,716.00
<b>Total</b>	<b>£ 66,570.00</b>	<b>£ 70,900.00</b>	<b>£ 69,670.00</b>

